

TOWN OF DAVIE TOWN COUNCIL AGENDA REPORT

TO: Mayor and Councilmembers

FROM/PHONE: Herb Hyman/797-1016

SUBJECT: Resolution

AFFECTED DISTRICT: n/a

TITLE OF AGENDA ITEM: A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, AUTHORIZING THE MAYOR TO EXECUTE AMENDMENT NUMBER 3 TO THE CONTRACT BETWEEN THE TOWN AND FIRST VEHICLE SERVICES FOR GARAGE MAINTENANCE OPERATIONS, AND PROVIDING FOR A TARGET BUDGET.

REPORT IN BRIEF: The Town has a contract with First Vehicle Services for maintenance of the Town's fleet which was approved by Resolution R-97-393. Each year the contract's target amount needs to be renegotiated to reflect changes resulting from the Consumer Price Index (CPI) and increases/decreases to the size of the Town's fleet. The contract amendment reflects a 3.7% increase as documented by CPI. In addition, there is an increase in the contract to add 63 additional units purchased by the Town over the past year. This amendment also adjusts the non-contract hourly labor cost from \$18.00/hr. to \$30.00/hr. The \$30/hr. rate is extremely competitive with the local market and provides First Vehicle Services an incentive to do non-contract work in-house which is advantageous to the Town both financially and in terms of minimizing downtime.

PREVIOUS ACTIONS: Not applicable

CONCURRENCES: The amendment to this contract was negotiated by the Procurement Manager, the Interim Finance Director, and the Assistant Town Administrator.

FISCAL IMPACT:

Has request been budgeted? yes

If yes, expected cost: \$801,690.00

Account Name: Vehicle Maintenance-Contractual Repairs Account

Additional Comments: Not applicable

RECOMMENDATION(S): Motion to approve the resolution.

Attachment(s):

Three (3) copies of Amendment Number 3

2001/2002 Additions To Fleet

Backup to support non-contract hourly labor increase

CPI information

RESOLUTION NO. _____

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, AUTHORIZING THE MAYOR TO EXECUTE AMENDMENT NUMBER 3 TO THE CONTRACT BETWEEN THE TOWN AND FIRST VEHICLE SERVICES FOR GARAGE MAINTENANCE OPERATIONS, AND PROVIDING FOR A TARGET BUDGET.

WHEREAS, the Town awarded a contract for garage maintenance operations by Resolution R-97-393; and

WHEREAS, amendments are required to accommodate changes to the contract and to adopt negotiated annual target budgets; and

WHEREAS, the Town has negotiated a new target budget as described in Attachment "A"; and

WHEREAS, after review, the Town Council wishes to authorize the Mayor to execute Amendment Number 3 to the contract between The Town and First Vehicle Services.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA:

SECTION 1. The Town Council authorizes the Mayor to execute Amendment Number 3 to the contract between The Town and First Vehicle Services attached hereto and identified as Attachment "A".

SECTION 2. This resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS _____ DAY OF _____, 2002

MAYOR/COUNCILMEMBER

Attest:

TOWN CLERK

APPROVED THIS _____ DAY OF _____, 2002

AMENDMENT NUMBER THREE TO THE
GARAGE MAINTENANCE OPERATIONS CONTRACT
BETWEEN

FIRST TRANSIT, INC. d/b/a FIRST VEHICLE SERVICES
AND
THE TOWN OF DAVIE, FLORIDA

THIS Amendment is made this 1st day of December 2001 by and between the Town of Davie, Florida (hereinafter referred to as the "Town") and First Transit, Inc. d/b/a First Vehicle Services (hereinafter referred to as "Contractor").

WHEREAS, the Town and Contractor desire to amend the contract in accordance with Section 3 of the Contract as described below.

NOW, THEREFORE, in consideration of the mutual covenants, promises and undertakings contained in the Contract and this Amendment, Town and Contractor agree as follows:

1. In accordance with Section 3 of the Contract, the Approved Budget for the period of December 1, 2001 through November 30, 2002 shall be Eight Hundred One Thousand Six Hundred Ninety Dollars (\$801,690) as listed and payable 1/12 each month.

Personnel Costs	\$437,728.00
Parts/Supplies/Outside Service	254,843.00
Overhead Expenses	29,704.00
Administrative Costs	28,738.00
Management Fees	38,102.00
Fleet Increase	<u>12,575.00</u>
Total Budget 2001/2002	\$801,690.00

2. It is agreed that Contractor will credit the town any monies not used which have been allocated for personnel costs.
3. It is agreed that the non-contract Labor Cost will be increased from \$18.00 to \$30.00 per hour.

EXCEPT as expressly amended by this document, the Contract as previously amended remains in full force and effect and legally binding upon Town and Contractor.

WITNESS:

TOWN OF DAVIE

WITNESS:

FIRST TRANSIT, INC. d/b/a
FIRST VEHICLE SERVICES

Wayla Maxwell

f. Michael Bloss
Michael Bloss, Senior Vice President &
General Manager

Additions to fleet

2001/2002

Tractor = 1
Mower = 1
Mower = 1
Side mower = 1
Bush hog = 1
Crown Vic = 3
JBC backhoe = 3
Dump trucks = 3
Pickup trucks = 5
Gen set = 1
Tanker = 1
Reel mowers = 2
Renovator = 1
Aerator = 1
Trailers = 4

TOTAL = 29

Small equipment

TS400 saws = 3
023 saws = 3
Jaw of life = 3
029 saws = 3
Vent fan = 1
Street saws = 2
Tree saws = 2
Blowers = 4
Gen sets = 2
Mud pumps = 6
Weed eaters = 4
Pressure washer = 1

TOTAL = 34

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Data extracted on: November 30, 2001 (02:34 PM)

Consumer Price Index-All Urban Consumers**Series Catalog:**

Series ID : CUUR0000SETD

Not Seasonally Adjusted

Area : U.S. city average

Item : Motor vehicle maintenance and repair

Base Period : 1982-84=100

Data:

Series ID	Jan 2000	Feb 2000	Mar 2000	Apr 2000	May 2000	Jun 2000	Jul 2000	Aug 2000	Sep 2000	Oct 2000	Nov 2000
CUUR0000SETD	174.6	175.2	175.7	175.9	176.3	176.8	177.2	178.2	178.7	179.4	179.9
Series ID	Ann 2000	Jan 2001	Feb 2001	Mar 2001	Apr 2001	May 2001	Jun 2001	Jul 2001	Aug 2001	Sep 2001	Oct 2001
CUUR0000SETD	177.3	180.6	181.5	181.7	181.9	182.5	182.7	183.4	184.0	185.1	186.0
Series ID	Dec 2001	Ann 2001	Net Change Oct 2000 to Oct 2001	Pct Change Oct 2000 to Oct 2001							
CUUR0000SETD	2001: No Data	2001: No Data	6.6	3.7							

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11/30/2001

Technician pay scale

2000		2001		2002	
Mauro	\$13.79	Mauro	\$14.50	Mauro	\$16.00
Richard	\$11.25	Carl	\$19.00	Carl	\$19.70
Salino	\$18.00	Jeff	\$18.00	Jeff	\$19.00
Bill	\$19.00	Don	\$16.00	Don	\$18.00
Mario	\$14.00	Dwayne	\$14.50	Dwayne	\$16.00
Wayne	\$13.00	Alex	\$13.00	Alex	\$14.50
Phil	\$9.51	Shane	\$9.00	Shane	\$9.33
Total =	\$98.55		\$104.00		\$112.53
2080 HR.	\$204,984		\$216,320		\$234,062

Benefit package	33.3%	Technicians	\$ 77,942
		Office Clerk	33,846 (EXCLUDES BENEFIT)
		Parts Clerk	26,536 (INCLUDES BENEFIT)
		Managers Salary	65,342 (INCLUDES BENEFIT)
		Total	\$437,728

Non Contract Labor Rate

World Ford	\$80.00
Maroone Chevy	\$79.95
University Dodge	\$75.00
A A American	\$60.00
Lee's Automotive	\$71.50
Glenn's Automotive	\$62.00
Plantation Tire	\$66.00
Burkhardt's Small Equip	\$53.00
Seaveys Small Equip	\$45.00

First Vehicle Services Hourly Rate

\$30.00